



The Navajo Nation **DR. BUU NYGREN** *PRESIDENT*
Yideeskáądi Nitsáhákees **RICHELLE MONTOYA** *VICE PRESIDENT*

July 23, 2024

TRANSMITTAL

TO : Arbin Mitchell, Executive Director
 Division of Community Development (DCD)

FROM : *Cordell Shortey*
 Cordell Shortey, Contracting Officer
 Contracts & Grants Section (CGS) / OMB

SUBJECT : Cove Chapter, Toadlena/Two Grey Hills Chapter, Red Valley Chapter, Tooh Haltsooi (Sheepsprings) Chapter, Tse'alnaozt'li' Chapter, Beclabito Chapter, and Gadiiahi/To'Koi Chapter - ARPA Funds Allocated to Delegate Crotty Region

I. Information on Contract (per Original Award):

Cove Chapter, Toadlena/Two Grey Hills Chapter, Red Valley Chapter, Tooh Haltsooi (Sheepsprings) Chapter, Tse'alnaozt'li' Chapter, Beclabito Chapter, and Gadiiahi/To'Koi Chapter	U.S. Treasury American Recovery Plan Act (ARPA)	21.027
<u>Title of Contract</u>	<u>Funding Agency</u>	<u>CFDA No. - Federal</u>
CMY-28-24; NABIMA-20-24; NABIJA-05-24; NABIO-39-23; CAU-75-23; CJY-57-23; CD-67-22	\$ 8,802,340.00	03/11/2021 to 12/31/2026
<u>Grant No.</u>	<u>Amount</u>	<u>Term - Begin and End Date</u>
	2022	

II. Data Entered in FMIS Regarding:

New Contract or Grant Company No. 8059 Business Unit (K#) See attachment Exhibit 1

Contract Mod No. Internal Modification No. 7

Amt of Award Decrease \$8,262,897.00 \$8,262,897.00 to \$0.00

AMOUNT FROM TO

Budget Period - Extend End Date: From _____ To _____

Other, specify: _____

Authorizing Document - Attached:

- Contract / Agreement - Date executed _____
- NNC / Committee Resolution - No. & Date _____
- Other, specify: NN Council Resolution CMY-28-24

III. Comments by CGS:

This is 8th Transmittal on \$8.8 mil ARPA funds allocated to CD Amber Crotty Region. Budget on fourteen (14) projects entered in FMIS previously is deobligated per Resolution CMY-28-24 and concurred by Navajo Nation Recovery Fund (NNFRF) Office by memorandum of July 15, 2024.

Attachment
 Copy: Contract files
 Contract Accounting / OOC / DPM
 Lisa Jymm, Executive Director - NN FRF Office

Revised February 2023

Handwritten signature
 7/23/24



The Navajo Nation DR. **Buu NYGREN** *PREs, oENT*
 Yideesk4qdi Nitsahakees **RICHELLE MONTOYA** *VICE PRESIDENT*

MEMORANDUM

TO : Dominic Beyer, Director
 Navajo Nation Office of Management & Budget
 Cordell Shortey, Contracting Officer
 Navajo Nation Office of Management & Budget

FROM : *Lisa Jymm*
 Lisa Jymm, Executive Director
 Navajo Nation Fiscal Recovery Fund Office

DATE : July 15, 2024

SUBJECT : Summary of Change forms for Delegate Amber Crotty's Delegate Region.



The Navajo Nation Fiscal Recovery Fund Office (NNFRFO) has attached fourteen (14) Summary of Change forms for Delegate Amber Crotty Delegate Region per CMY-28-24, Section Six, identified as General Funds/Revenue Replacement Reserve (GF/RRR). Attached is the detailed worksheet of the ARPA/FRF and RRR/GF balances of the approved projects and the Summary of Change forms totaling the GF/RRR given.

No. of Summary Of Change forms	Delegate	GF/RRR
14	Delegate Amber Crotty	\$8,262,897.00
	TOTAL:	\$8,262,897.00

If you have any questions, please feel free to contact our office by phone at (928) 309-5535 or by email at ljymm@navajo-nsn.gov. Thank you.

CC: Germaine Jones, Deputy Contracting Officer, OMB/OCG
 Christine Chavez, Accounting Manager, OOC/CA

LJ
 7/22/24

CD Region - Amber Crotty

Revenue Replacement Reserve			Obligated ARPA	
✓ 1	K211593	\$ 100,000.00	1	\$ -
✓ 2	K211594	\$ 1,159,879.00	2	\$ -
✓ 3	K2115267	\$ 450,000.00	3	\$ -
✓ 4	K2115397	\$ 1,176,000.00	4	\$ -
✓ 5	K2115398	\$ 1,122,868.00	5	\$ -
✓ 6	K2115532	\$ 200,000.00		
✓ 7	K2115533	\$ 486,010.00		
✓ 8	K2115400	\$ 883,140.00		
✓ 9	K2115401	\$ 375,000.00		
✓ 10	K2115402	\$ 500,000.00		
✓ 11	K2115403	\$ 800,000.00		
✓ 12	K2115494	\$ 100,000.00		
✓ 13	K2115495	\$ 160,000.00		
✓ 14	K2115496	\$ 750,000.00		
	Total	\$ 8,262,897.00	Total	\$ -

ARPA Allocated Amount \$ 8,262,897.00

Obligated ARPA Projects \$ -

Deobligated Amount \$ 8,262,897.00

	\$ 1,259,879.00
	\$ 884,609.00
Previous ARPA	\$ 1,864,259.00
Allocation	\$ 2,558,140.00
	\$ 1,010,000.00
	\$ 500,000.00
	\$ 186,010.00
Total	\$ 8,262,897.00

AmC
7/22/24

DISTRIBUTION of APPROVED REGIONAL CHAPTER PROJECT FUNDING ARPA/NNFRF vs. REVENUE REPLACEMENT RESERVE/GF

Pursuant to CMY-28-24
June 15, 2024

Honorable Council Delegate: **AMBER CROTTY**

Delegate Region: Cove, Toadlena/Two Grey Hills, Red Valley, Sanostee, Sheepsprings, Beclabito and Gadiiahi (7) Chapters

Legislation	RU #	Description	AOS	PROJECT ALLOCATIONS		DISTRIBUTION of \$8,802,339.50		
				Original Budget	Revised Budget	FRF/ARPA	RRR/GF	
1. CD-67-22	1	K211593 - UST - COVE TIRE SHOP	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	
	2	K211594 - UST - COVE LAUND & SEWER	EPA	\$ 1,159,879.00	\$ 1,159,879.00	\$ -	\$ 1,159,879.00	
	Note: 1 of 6 Resolutions.				\$ 1,259,879.00	\$ 1,259,879.00	\$ -	\$ 1,259,879.00
2. CJV-57-23	3	K2115266 - Sanostee Chip Water Diversion Sys Proj	DWR	\$ 300,000.00	Project deleted per	NN Council Resolution CAU-75-23	\$ -	
		K2115267 - UST - SANOSTEE MOTOR GRA	DCD	\$ 450,000.00	\$ 450,000.00	NN Council Resolution CAU-75-23	\$ 450,000.00	
		K2115268 - Beclabito Chip Parking Lot Solar Engine Proj	EPA	\$ 122,100.00	Project deleted per	NN Council Resolution CAU-75-23	\$ -	
		K2115269 - Beclabito Chip Septic Cleaning Sves Proj	EPA	\$ 12,500.00	Project deleted per	NN Council Resolution CAU-75-23	\$ -	
Note: 2 of 6 Resolutions.				\$ 884,609.00	\$ 450,000.00	\$ -	\$ 450,000.00	
3. CAU-75-23	4	K2115397 - UST - RED VALLEY WAREHSE	DCD	\$ 1,176,000.00	\$ 1,176,000.00	\$ -	\$ 1,176,000.00	
	5	K2115398 - UST - RECLABITO HM REPAIR	DCD	\$ 1,122,868.00	\$ 1,122,868.00	\$ -	\$ 1,122,868.00	
	6	K2115533 - UST - SANOSTEE BULLDOZER	DCD	\$ 300,000.00	\$ 300,000.00	\$ -	\$ 300,000.00	
	7	K2115532 - UST - SANOSTEE HELIPAD	DCD	\$ 200,000.00	\$ 200,000.00	\$ -	\$ 200,000.00	
	Note: 3 of 6 Resolutions.				\$ 2,798,868.00	\$ 2,984,878.00	\$ -	\$ 2,984,878.00
	Note: CAU-75-23 also deleted 3 Projects in CJV-57-23 Note: NABIMA-20-24 also increased the amount in 1 Project in CAU-75-23							
4. NABIO-39-23	8	K2115400 - UST-TOOH HALTSOOI CH HM RENOV	DCD	\$ 883,140.00	\$ 883,140.00	\$ -	\$ 883,140.00	
	9	K2115401 - UST-TOADLNA-2 GREY HILLS JDMG	DCD	\$ 375,000.00	\$ 375,000.00	\$ -	\$ 375,000.00	
	10	K2115402 - UST-TOADLNA-2 GRV HILLS JDBDZR	DCD	\$ 500,000.00	\$ 500,000.00	\$ -	\$ 500,000.00	
	11	K2115403 - UST-TOADLNA-2 GRV HILLS BR REN	DCD	\$ 800,000.00	\$ 800,000.00	\$ -	\$ 800,000.00	
	Note: 4 of 6 Resolutions.				\$ 2,558,140.00	\$ 2,558,140.00	\$ -	\$ 2,558,140.00
5. NABIJA-05-24	12	K2115494 - UST - TOOH HALTSOOI BR ADD. REN	DCD	\$ 100,000.00	\$ 100,000.00	\$ -	\$ 100,000.00	
	13	K2115495 - UST - GADIIAHI/TOKOI HEAVY EQUIP	DCD	\$ 160,000.00	\$ 160,000.00	\$ -	\$ 160,000.00	
	14	K2115496 - UST - GADIIAHI/TOKOI RENOVATIONS	DCD	\$ 750,000.00	\$ 750,000.00	\$ -	\$ 750,000.00	
Note: 5 of 6 Resolutions.				\$ 1,010,000.00	\$ 1,010,000.00	\$ -	\$ 1,010,000.00	
6. NABIMA-20-24	* Increased the project amount for K2115533 in CAU-75-23. ✓							
Note: 6 of 6 Resolutions.								
7. CJN-29-22	UNALLOCATED / REMAINING BALANCE of \$8,802,339.50 (See Below):						\$ 539,442.50	
				TOTAL: \$ 8,511,496.00	\$ 8,262,897.00	\$ -	\$ 8,802,339.50	

Completed 6/28/24

Completed 7/1/24

Amber Crotty
7/1/24

NOTES

- * No expenses or encumbrances recorded in FMIS.
- * No SRA's.
- * Unallocated / Remaining Balance Available for Chapter Projects →

Per CJN-29-22:	\$ 8,802,339.50
Project Allocations:	\$ (8,262,897.00)
Unallocated/Remaining Balance:	\$ 539,442.50

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

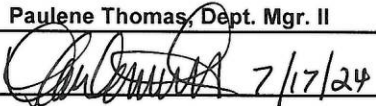

Title of Program: Cove Chapter Tire Shop FMIS Business Unit No. K211593 ✓
 Title of Grant: ARPA of 2021 Grant No.: CD-67-22 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	50,000	(50,000)	-
✓ 9050	Building	50,000	(50,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000	(100,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416270

Verified & Recommend Approval:  7/22/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry: CSky - 7.22.24
 Contracting Officer - Signature / Date

Job K211593 US TREASURY- COVE TIRE SHOP

Cost Code	Cost Type	Description	L F M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,000.00-	100,000.00-			100,000.00-		1.00
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-		1.00
1705		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-		1.00
1700		External C/G Revenue Sourc.	4	T	100,000.00-	100,000.00-			100,000.00-		1.00
1000		Revenues	3	T	100,000.00-	100,000.00-			100,000.00-		1.00
6520		Consulting	6	B N	50,000.00	50,000.00			50,000.00		1.00
6520		Consulting	6	T	50,000.00	50,000.00			50,000.00		1.00
6510		Professional Services	5	T	50,000.00	50,000.00			50,000.00		1.00
6500		Contractual Services	4	T	50,000.00	50,000.00			50,000.00		1.00
9050		Building	6	B N	50,000.00	50,000.00			50,000.00		1.00
9050		Building	6	T	50,000.00	50,000.00			50,000.00		1.00
9001		Real Property	5	T	50,000.00	50,000.00			50,000.00		1.00
9000		Capital Outlay	4	T	50,000.00	50,000.00			50,000.00		1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00		1.00

Job K211593 US TREASURY- COVE TIRE SHOP
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6520		Consulting	6	B N	50,000.00						
6520		Consulting	6	T	50,000.00						
6510		Professional Services	5	T	50,000.00						
6500		Contractual Services	4	T	50,000.00						
9050		Building	6	B N	50,000.00						
9050		Building	6	T	50,000.00						
9001		Real Property	5	T	50,000.00						
9000		Capital Outlay	4	T	50,000.00						
2000		Expenses	3	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

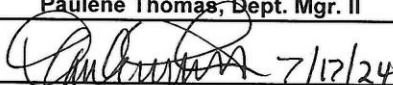

Title of Program: COVE Chapter Laundromat & Sewer Lagoon FMIS Business Unit No. K211594 ✓
 Title of Grant: ARPA of 2021 Grant No.: CD-67-22 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	1,159,879	(1,159,879)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,159,879	✓ (1,159,879)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				



* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch# 1416271

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7.22.24 Contracting Officer - Signature / Date

Job K211594 US TREASURY-COVE LAUND & SEWER
Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	BN	1,159,879.00-	1,159,879.00-			1,159,879.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	1,159,879.00-	1,159,879.00-			1,159,879.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	1,159,879.00-	1,159,879.00-			1,159,879.00-	1.00	1.00
1700	External CG Revenue Source	External CG Revenue Source	4	T	1,159,879.00-	1,159,879.00-			1,159,879.00-	1.00	1.00
1000	Revenues	Revenues	3	T	1,159,879.00-	1,159,879.00-			1,159,879.00-	1.00	1.00
6520	Consulting	Consulting	6	BN	1,159,879.00	1,159,879.00			1,159,879.00	1.00	1.00
6520	Consulting	Consulting	6	T	1,159,879.00	1,159,879.00			1,159,879.00	1.00	1.00
6510	Professional Services	Professional Services	5	T	1,159,879.00	1,159,879.00			1,159,879.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	1,159,879.00	1,159,879.00			1,159,879.00	1.00	1.00
2000	Expenses	Expenses	3	T	1,159,879.00	1,159,879.00			1,159,879.00	1.00	1.00

Job K211594 US TREASURY-COVE LAUND & SEWER
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 BN	1,159,879.00-						
1710		Program Revenue		6 T	1,159,879.00-						
1705		CG Revenue		5 T	1,159,879.00-						
1700		External C/G Revenue Source		4 T	1,159,879.00-						
1000		Revenues		3 T	1,159,879.00-						
6520		Consulting		6 BN	1,159,879.00						
6520		Consulting		6 T	1,159,879.00						
6510		Professional Services		5 T	1,159,879.00						
6500		Contractual Services		4 T	1,159,879.00						
2000		Expenses		3 T	1,159,879.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Sanostee Chapter Motor Grader FMIS Business Unit No. K2115267 ✓
 Title of Grant: ARPA of 2021 Grant No.: CJY-57-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 9160	Vehicles	450,000	(450,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 450,000	- (450,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416272

Verified & Recommend Approval:  7/22/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-22-24
 Contracting Officer - Signature / Date

Job K2115267 US TREASURY-SANOSTEE MOTOR GRA

Print Date 6/30/2024

Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue		6 B N	450,000.00-	450,000.00-			450,000.00-		1.00
1710		Program Revenue		6 T	450,000.00-	450,000.00-			450,000.00-		1.00
1705		CG Revenue		5 T	450,000.00-	450,000.00-			450,000.00-		1.00
1700		External C/G Revenue Source		4 T	450,000.00-	450,000.00-			450,000.00-		1.00
1000		Revenues		3 T	450,000.00-	450,000.00-			450,000.00-		1.00
9160		Vehicles		6 B N	450,000.00	450,000.00			450,000.00		1.00
9160		Vehicles		6 T	450,000.00	450,000.00			450,000.00		1.00
9100		Personal Property		5 T	450,000.00	450,000.00			450,000.00		1.00
9000		Capital Outlay		4 T	450,000.00	450,000.00			450,000.00		1.00
2000		Expenses		3 T	450,000.00	450,000.00			450,000.00		1.00

Job K2115267 US TREASURY-SANOSTEE MOTOR GRA

Thru Date 7/31/2024

Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	T	450,000.00-						
1705	CG Revenue	CG Revenue	5	T	450,000.00-						
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	450,000.00-						
1000	Revenues	Revenues	3	T	450,000.00-						
9160	Vehicles	Vehicles	6	BN	450,000.00						
9160	Vehicles	Vehicles	6	T	450,000.00						
9100	Personal Property	Personal Property	5	T	450,000.00						
9000	Capital Outlay	Capital Outlay	4	T	450,000.00						
2000	Expenses	Expenses	3	T	450,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Red Valley - Chapter Warehouse FMIS Business Unit No. K2115397 ✓
 Title of Grant: ARPA of 2021 Grant No.: CAU-75-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6520	Consulting	1,176,000	(1,176,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,176,000	/ (1,176,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				



* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date:  7/22/24

PART IV. CGS / OMB USE ONLY

Batch# 1416273

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7/22/24 Contracting Officer - Signature / Date

Job K2115397 US TREASURY-RED VALLEY WAREHSE

Thru Date 6/30/2024

Project

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	1,176,000.00-	1,176,000.00-			1,176,000.00-		1.00
1710		Program Revenue	6	T	1,176,000.00-	1,176,000.00-			1,176,000.00-		1.00
1705		CG Revenue	5	T	1,176,000.00-	1,176,000.00-			1,176,000.00-		1.00
1700		External C/G Revenue Source	4	T	1,176,000.00-	1,176,000.00-			1,176,000.00-		1.00
1000		Revenues	3	T	1,176,000.00-	1,176,000.00-			1,176,000.00-		1.00
6520		Consulting	6	B N	1,176,000.00	1,176,000.00			1,176,000.00		1.00
6520		Consulting	6	T	1,176,000.00	1,176,000.00			1,176,000.00		1.00
6510		Professional Services	5	T	1,176,000.00	1,176,000.00			1,176,000.00		1.00
6500		Contractual Services	4	T	1,176,000.00	1,176,000.00			1,176,000.00		1.00
2000		Expenses	3	T	1,176,000.00	1,176,000.00			1,176,000.00		1.00

Job K2115397 US TREASURY-RED VALLEY WAREHSE
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6 B N	1,176,000.00-						
1710		Program Revenue	6 T	1,176,000.00-						
1705		CG Revenue	5 T	1,176,000.00-						
1700		External C/G Revenue Source	4 T	1,176,000.00-						
1000		Revenues	3 T	1,176,000.00-						
6520		Consulting	6 B N	1,176,000.00						
6520		Consulting	6 T	1,176,000.00						
6510		Professional Services	5 T	1,176,000.00						
6500		Contractual Services	4 T	1,176,000.00						
2000		Expenses	3 T	1,176,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Beclabito Chapter Home Repair Project FMIS Business Unit No. K2115398 ✓
 Title of Grant: ARPA of 2021 Grant No.: CAU-75-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	1,122,868	(1,122,868)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 1,122,868	(1,122,868)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				


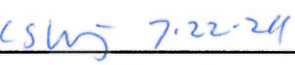
* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/07/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416275

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7.22.24 Contracting Officer - Signature / Date
 Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115398 USTREASURY-BECLABITO HM REPAIR
Project

Tim Date 6/30/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	1,122,868.00-	1,122,868.00-			1,122,868.00-		1.00
1710		Program Revenue	6	T	1,122,868.00-	1,122,868.00-			1,122,868.00-		1.00
1705		CG Revenue	5	T	1,122,868.00-	1,122,868.00-			1,122,868.00-		1.00
1700		External C/G Revenue Source	4	T	1,122,868.00-	1,122,868.00-			1,122,868.00-		1.00
1000		Revenues	3	T	1,122,868.00-	1,122,868.00-			1,122,868.00-		1.00
8780		Entites	6	B N	1,122,868.00	1,122,868.00			1,122,868.00		1.00
8780		Entites	6	T	1,122,868.00	1,122,868.00			1,122,868.00		1.00
8700		Grants	5	T	1,122,868.00	1,122,868.00			1,122,868.00		1.00
8000		Assistance	4	T	1,122,868.00	1,122,868.00			1,122,868.00		1.00
2000		Expenses	3	T	1,122,868.00	1,122,868.00			1,122,868.00		1.00

Job K2115398 USTREASURY-BECLABITO HM REPAIR

Thru Date 7/31/2024

Project:

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	1,122,868.00-						
1710		Program Revenue	6	T	1,122,868.00-						
1705		CG Revenue	5	T	1,122,868.00-						
1700		External C/G Revenue Sourc	4	T	1,122,868.00-						
1000		Revenues	3	T	1,122,868.00-						
8780		Entitles	6	B N	1,122,868.00						
8780		Entitles	6	T	1,122,868.00						
8700		Grants	5	T	1,122,868.00						
8000		Assistance	4	T	1,122,868.00						
2000		Expenses	3	T	1,122,868.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Sanostee Chapter Helipad ✓ FMIS Business Unit No. K2115532 ✓
 Title of Grant: ARPA of 2021 Grant No.: CAU-75-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	200,000	(200,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 200,000	(200,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				



* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Bataw# 1416277

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7.22.24 Contracting Officer - Signature / Date

Job K2115532 US TREASURY-SANOSTEE HELIPAD
Project

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,000.00-	200,000.00-			200,000.00-		1.00
1710		Program Revenue	6	T	200,000.00-	200,000.00-			200,000.00-		1.00
1705		CG Revenue	5	T	200,000.00-	200,000.00-			200,000.00-		1.00
1700		External C/G Revenue Source	4	T	200,000.00-	200,000.00-			200,000.00-		1.00
1000		Revenues	3	T	200,000.00-	200,000.00-			200,000.00-		1.00
6960		Subcontracted Services	6	B N	200,000.00	200,000.00			200,000.00		1.00
6960		Subcontracted Services	6	T	200,000.00	200,000.00			200,000.00		1.00
6959		Subcontracted Services	5	T	200,000.00	200,000.00			200,000.00		1.00
6500		Contractual Services	4	T	200,000.00	200,000.00			200,000.00		1.00
2000		Expenses	3	T	200,000.00	200,000.00			200,000.00		1.00

Job K2115532 US TREASURY-SANOSTEE HELIPAD
Project

Print Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	200,000,000-						
1710		Program Revenue	6	T	200,000,000-						
1705		CG Revenue	5	T	200,000,000-						
1700		External C/G Revenue Sour	4	T	200,000,000-						
1000		Revenues	3	T	200,000,000-						
6960		Subcontracted Services	6	B N	200,000,000						
6960		Subcontracted Services	6	T	200,000,000						
6950		Subcontracted Services	5	T	200,000,000						
6500		Contractual Services	4	T	200,000,000						
2000		Expenses	3	T	200,000,000						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Sanostee Chapter - Bulldozer FMIS Business Unit No. K2115533 ✓

Title of Grant: ARPA of 2021 Grant No.: 7-22-24 ^{VT} NABIMA-20-24 CAU-75-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

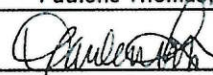
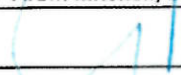
PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
6960	Subcontracted Services	486,010 300,000	VT (486,010)	- (486,010)
		7-22-24		VT 7-22-24
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		486,010 300,000	VT (486,010)	- (486,010)
CONTRACTS & GRANTS PROGRAM REVENUE:		7-22-24		7-22-24 VT

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


PART III. CERTIFICATION:

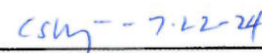
Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/17/24 Signature/Date:  7/22/24

PART IV. CGS / OMB USE ONLY

Batch # 1414279

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-22-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115533 US TREASURY-SANOSTER BULLDOZER
Project

Print Date 6/30/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	300,000.00-	486,010.00-			486,010.00-	1.00	1.00
1710		Program Revenue	6	T	300,000.00-	486,010.00-			486,010.00-	1.00	1.00
1705		CG Revenue	5	T	300,000.00-	486,010.00-			486,010.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	300,000.00-	486,010.00-			486,010.00-	1.00	1.00
1000		Revenues	3	T	300,000.00-	486,010.00-			486,010.00-	1.00	1.00
6960		Subcontracted Services	6	B N	300,000.00	486,010.00			486,010.00	1.00	1.00
6960		Subcontracted Services	6	T	300,000.00	486,010.00			486,010.00	1.00	1.00
6950		Subcontracted Services	5	T	300,000.00	486,010.00			486,010.00	1.00	1.00
6500		Contractual Services	4	T	300,000.00	486,010.00			486,010.00	1.00	1.00
2000		Expenses	3	T	300,000.00	486,010.00			486,010.00	1.00	1.00

Job K2115533 US TREASURY-SANOSTEE BULLDOZER
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	300,000.00-						
1710		Program Revenue	6	T	300,000.00-						
1705		CG Revenue	5	T	300,000.00-						
1700		External C/G Revenue Source	4	T	300,000.00-						
1000		Revenues	3	T	300,000.00-						
6960		Subcontracted Services	6	BN	300,000.00						
6960		Subcontracted Services	6	T	300,000.00						
6950		Subcontracted Services	5	T	300,000.00						
6500		Contractual Services	4	T	300,000.00						
2000		Expenses	3	T	300,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

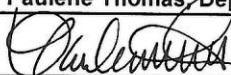
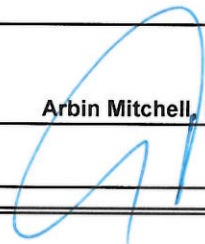
PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Tooh Haltsooi (Sheep Springs) Chprt Home Renovation FMIS Business Unit No. K2115400 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIO-39-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

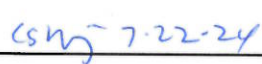
(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	883,140	(883,140)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 883,140	/ (883,140)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:
 Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416281

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7-22-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115400 UST-TOOH HALTSOQI CH HM RENOV
Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	883,140.00-	883,140.00-			883,140.00-		1.00
1710		Program Revenue	6	T	883,140.00-	883,140.00-			883,140.00-		1.00
1705		C/G Revenue	5	T	883,140.00-	883,140.00-			883,140.00-		1.00
1700		External C/G Revenue Source	4	T	883,140.00-	883,140.00-			883,140.00-		1.00
1000		Revenues	3	T	883,140.00-	883,140.00-			883,140.00-		1.00
8780		Entities	6	R N	883,140.00	883,140.00			883,140.00		1.00
8780		Entities	6	T	883,140.00	883,140.00			883,140.00		1.00
8700		Grants	5	T	883,140.00	883,140.00			883,140.00		1.00
8000		Assistance	4	T	883,140.00	883,140.00			883,140.00		1.00
2000		Expenses	3	T	883,140.00	883,140.00			883,140.00		1.00

Job K2115400 USI-TOOH HALTSOOI CH HIM RENOV
Project

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	883,140.00-						
1710		Program Revenue	6	T	883,140.00-						
1705		CG Revenue	5	T	883,140.00-						
1700		External C/G Revenue Source	4	T	883,140.00-						
1000		Revenues	3	T	883,140.00-						
8780		Entites	6	BN	883,140.00						
8780		Entites	6	T	883,140.00						
8700		Grants	5	T	883,140.00						
88000		Assistance	4	T	883,140.00						
2000		Expenses	3	T	883,140.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Todalena/TwoGreyHills Chapter JD Motor Grader 772G/GP FMIS Business Unit No. K2115401

Title of Grant: ARPA of 2021 Grant No.: NABIO-39-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

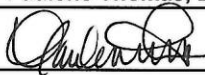

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	375,000	(375,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 375,000	(375,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416282

Verified & Recommend Approval:  7/22/24 Approval for FMIS Entry:  7-22-24

Contract Analyst - Signature / Date Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job: K2115401 UST-TOADLINA-2 GREY HILLS IDMG
Project

Print Date 6/30/2024

Cost Code	Cost Type	Description	L P M	D E C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1710		Program Revenue	6	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1705		CG Revenue	5	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1700		External C/G Revenue Source	4	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
1000		Revenues	3	T	375,000.00-	375,000.00-			375,000.00-	1.00	1.00
8780		Entites	6	B N	375,000.00	375,000.00			375,000.00	1.00	1.00
8780		Entites	6	T	375,000.00	375,000.00			375,000.00	1.00	1.00
8700		Grants	5	T	375,000.00	375,000.00			375,000.00	1.00	1.00
8000		Assistance	4	T	375,000.00	375,000.00			375,000.00	1.00	1.00
2000		Expenses	3	T	375,000.00	375,000.00			375,000.00	1.00	1.00

Job K2115401 UST- TOADLNA-2 GREY HILLS IDMG
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	375,000.00-						
1710		Program Revenue	6	T	375,000.00-						
1705		CG Revenue	5	T	375,000.00-						
1700		External C/G Revenue Sourc	4	T	375,000.00-						
1000		Revenues	3	T	375,000.00-						
8780		Entites	6	B N	375,000.00						
8780		Entites	6	T	375,000.00						
8700		Grants	5	T	375,000.00						
8000		Assistance	4	T	375,000.00						
2000		Expenses	3	T	375,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Todalena/TwoGreyHills Chapter JD Bulldozer 850 w Ripper FMIS Business Unit No. K2115402 ✓

Title of Grant : ARPA of 2021 Grant No.: NABIO-39-23 ✓

CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

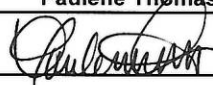

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	500,000	(500,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 500,000	✓ (500,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.


PART III. CERTIFICATION:

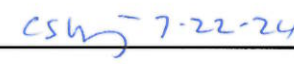
Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director

Signature/Date:  7/17/24 Signature/Date:  7/22/24

PART IV. CGS / OMB USE ONLY

BATCH# 1416285

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-22-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115402 UST-TOADLENA-2 GRV HILLS JPBDDZR
Project

Print Date 6/30/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	500,000.00-	500,000.00-			500,000.00-	1.00	1.00
8780	Entities	Entities	6	B N	500,000.00	500,000.00			500,000.00	1.00	1.00
8780	Entities	Entities	6	T	500,000.00	500,000.00			500,000.00	1.00	1.00
8700	Grants	Grants	5	T	500,000.00	500,000.00			500,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	500,000.00	500,000.00			500,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	500,000.00	500,000.00			500,000.00	1.00	1.00

Job K2115402 USF-TOADLNA-2 GRV HILLS JDBDZR
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	500,000.00-						
1710		Program Revenue	6	T	500,000.00-						
1705		CG Revenue	5	T	500,000.00-						
1700		External C/G Revenue Source	4	T	500,000.00-						
1000		Revenues	3	T	500,000.00-						
8780		Entites	6	BN	500,000.00						
8780		Entites	6	T	500,000.00						
8700		Grants	5	T	500,000.00						
8000		Assistance	4	T	500,000.00						
2000		Expenses	3	T	500,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Todalena/TwoGreyHills Chapter Bathroom Renovation Project FMIS Business Unit No. K2115403 ✓
 Title of Grant : ARPA of 2021 Grant No.: NABIO-39-23 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 8780	Entities	800,000	(800,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 800,000	(800,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch# 1416288

Verified & Recommend Approval:  7/22/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-22-24
 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC FY'24 NN BIM

Job K2115403 UST-TOADLINA-2 GRV HILLS BR REN

Thru Date 6/30/2024

Project

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	800,000.00-	800,000.00-			800,000.00-	1.00	1.00
8780	Entites	Entites	6	B N	800,000.00	800,000.00			800,000.00	1.00	1.00
8780	Entites	Entites	6	T	800,000.00	800,000.00			800,000.00	1.00	1.00
8700	Grants	Grants	5	T	800,000.00	800,000.00			800,000.00	1.00	1.00
8000	Assistance	Assistance	4	T	800,000.00	800,000.00			800,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	800,000.00	800,000.00			800,000.00	1.00	1.00

Job K2115403 UST-TOADLINA-2 GRV HILLS BR REN
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	800,000.00-						
1710		Program Revenue	6	T	800,000.00-						
1705		CG Revenue	5	T	800,000.00-						
1700		External C/G Revenue Source	4	T	800,000.00-						
1000		Revenues	3	T	800,000.00-						
8780		Entites	6	BN	800,000.00						
8780		Entites	6	T	800,000.00						
8700		Grants	5	T	800,000.00						
8000		Assistance	4	T	800,000.00						
2000		Expenses	3	T	800,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Sheep Springs Chapter Bathroom Addition, Renv.& Upgrade FMIS Business Unit No. K2115494
 Title of Grant : ARPA of 2021 Grant No.: NABIJA-05-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	100,000	(100,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 100,000	/ (100,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416289

Verified & Recommend Approval:  7/22/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7.22.24
 Contracting Officer - Signature / Date

Copy: Contract files  7/22/24 Contract Accounting/OOC FY'24 NN BIM

Job K2115494 UST- TOOH HALTSOI BR ADD. REN
Project

Thru Date 6/30/2024

Cost Code	Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,000.00-	100,000.00-			100,000.00-		1.00
1710		Program Revenue	6	T	100,000.00-	100,000.00-			100,000.00-		1.00
1705		CG Revenue	5	T	100,000.00-	100,000.00-			100,000.00-		1.00
1700		External C/G Revenue Source	4	T	100,000.00-	100,000.00-			100,000.00-		1.00
1000		Revenues	3	T	100,000.00-	100,000.00-			100,000.00-		1.00
6960		Subcontracted Services	6	B N	100,000.00	100,000.00			100,000.00		1.00
6960		Subcontracted Services	6	T	100,000.00	100,000.00			100,000.00		1.00
6950		Subcontracted Services	5	T	100,000.00	100,000.00			100,000.00		1.00
6500		Contractual Services	4	T	100,000.00	100,000.00			100,000.00		1.00
2000		Expenses	3	T	100,000.00	100,000.00			100,000.00		1.00

Job K2115494 UST- TOOH HALTSOOI BR ADD, REN
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	B N	100,000.00-						
1710		Program Revenue	6	T	100,000.00-						
1705		CG Revenue	5	T	100,000.00-						
1700		External C/G Revenue Source	4	T	100,000.00-						
1000		Revenues	3	T	100,000.00-						
6960		Subcontracted Services	6	B N	100,000.00						
6960		Subcontracted Services	6	T	100,000.00						
6950		Subcontracted Services	5	T	100,000.00						
6500		Contractual Services	4	T	100,000.00						
2000		Expenses	3	T	100,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Gahii'ahi/To'koi Chapter Heavy Equipment & Accessories FMIS Business Unit No. K2115495
 Title of Grant: ARPA of 2021 Grant No.: NABIJA-05-24
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontractual Services	160,000	(160,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 160,000	(160,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				

* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416291

Verified & Recommend Approval:  7/22/24
 Contract Analyst - Signature / Date

Approval for FMIS Entry:  7-22-24
 Contracting Officer - Signature / Date

Job: K2115495 UST-GADILAH/TOKOI HEAVY EQUIP
Project: Thru Date: 6/30/2024

Cost Code	Cost Type	Description	L P M	DE CUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	160,000.00-	160,000.00-			160,000.00-	1.00	1.00
1710	Program Revenue	Program Revenue	6	T	160,000.00-	160,000.00-			160,000.00-	1.00	1.00
1705	CG Revenue	CG Revenue	5	T	160,000.00-	160,000.00-			160,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	160,000.00-	160,000.00-			160,000.00-	1.00	1.00
1000	Revenues	Revenues	3	T	160,000.00-	160,000.00-			160,000.00-	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	B N	160,000.00	160,000.00			160,000.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	T	160,000.00	160,000.00			160,000.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5	T	160,000.00	160,000.00			160,000.00	1.00	1.00
6500	Contractual Services	Contractual Services	4	T	160,000.00	160,000.00			160,000.00	1.00	1.00
2000	Expenses	Expenses	3	T	160,000.00	160,000.00			160,000.00	1.00	1.00

Job K2115495 UST-GADILAH/TOKOI HEAVY EQUIP
Project

Thru Date 7/31/2024

Cost Code	Type	Description	L P M	DECUM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	BN	160,000.00-						
1710		Program Revenue	6	T	160,000.00-						
1705		CG Revenue	5	T	160,000.00-						
1700		External C/G Revenue Source	4	T	160,000.00-						
1000		Revenues	3	T	160,000.00-						
6960		Subcontracted Services	6	BN	160,000.00						
6960		Subcontracted Services	6	T	160,000.00						
6950		Subcontracted Services	5	T	160,000.00						
6500		Contractual Services	4	T	160,000.00						
2000		Expenses	3	T	160,000.00						

THE NAVAJO NATION
SUMMARY OF CHANGES on EXTERNAL GRANT BUDGET
BASED ON CONTRACT MODIFICATION NO. _____
 (For increase or decrease to initial Annual Funding Awarded Only)

PART I. PROGRAM / GRANT INFORMATION:

Title of Program: Gahii'ahi/To'koi Chapter Home Renovations & Repairs FMIS Business Unit No. K2115496 ✓
 Title of Grant: ARPA of 2021 Grant No.: NABIJA-05-24 ✓
 CFDA No.: _____ Original Funding Period: Start - End: 03/11/2021 - 12/31/2026

PART II. BUDGET INFORMATION: In Columns A thru C below, enter data that is in the FMIS currently and at LOD 6.

(A)	(B)	(C)	(D)	(E)
Cost Type	Description	Revised Budget	Amount of Change (+/-) This Mod. *	Adjusted Budget (Sum of C & D)
✓ 6960	Subcontracted Services	750,000	(750,000)	-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
				-
TOTALS:		✓ 750,000	(750,000)	-
CONTRACTS & GRANTS PROGRAM REVENUE:				


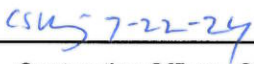
* On separate page, provide justification on cost type(s) that are affected in Column D. This is a condition for processing the change. The modified budget will be authorized for use until the change is entered into FMIS by CGS/OMB.

PART III. CERTIFICATION:

Program Manager (print): Paulene Thomas, Dept. Mgr. II Division/Executive Director (print): Arbin Mitchell, Division Director
 Signature/Date:  7/17/24 Signature/Date: 

PART IV. CGS / OMB USE ONLY

Batch # 1416294

Verified & Recommend Approval:  7/22/24 Contract Analyst - Signature / Date
 Approval for FMIS Entry:  7-22-24 Contracting Officer - Signature / Date

Copy: Contract files Contract Accounting/OOC  FY'24 NN BIM

Job K2115496 UST-GADILAH/TOKOI RENOVATIONS
Project

Thru Date 6/30/2024

Cost Code	Cost Type	Description	L P M	DE C U M	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710	Program Revenue	Program Revenue	6	B N	750,000.00-	750,000.00-			750,000.00-	1.00	1.00
1705	CC Revenue	CC Revenue	5	T	750,000.00-	750,000.00-			750,000.00-	1.00	1.00
1700	External C/G Revenue Source	External C/G Revenue Source	4	T	750,000.00-	750,000.00-			750,000.00-	1.00	1.00
1000	Revenues		3	T	750,000.00-	750,000.00-			750,000.00-	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	B N	750,000.00	750,000.00			750,000.00	1.00	1.00
6960	Subcontracted Services	Subcontracted Services	6	T	750,000.00	750,000.00			750,000.00	1.00	1.00
6950	Subcontracted Services	Subcontracted Services	5	T	750,000.00	750,000.00			750,000.00	1.00	1.00
6509	Contractual Services	Contractual Services	4	T	750,000.00	750,000.00			750,000.00	1.00	1.00
2000	Expenses		3	T	750,000.00	750,000.00			750,000.00	1.00	1.00

Job K2115496 UST-GADILIAH/TOKOI RENOVATIONS
Project

Thru Date 7/31/2024

Cost Code	Cost Type	Description	L P M	DE C UM	Original Budget Amt	Revised Budget Amt	Actual Amount	Open Commit Amount	Budget Balance	% Revised Spent	% Revised Remaining
1710		Program Revenue	6	T	750,000.00						
1710		Program Revenue	6	T	750,000.00						
1795		CG Revenue	5	T	750,000.00						
1795		CG Revenue	5	T	750,000.00						
1700		External C/G Revenue Source	4	T	750,000.00						
1700		External C/G Revenue Source	4	T	750,000.00						
1000		Revenues	3	T	750,000.00						
6960		Subcontracted Services	6	BN	750,000.00						
6960		Subcontracted Services	6	T	750,000.00						
6950		Subcontracted Services	5	T	750,000.00						
6950		Subcontracted Services	5	T	750,000.00						
6500		Contractual Services	4	T	750,000.00						
6500		Contractual Services	4	T	750,000.00						
2000		Expenses	3	T	750,000.00						
2000		Expenses	3	T	750,000.00						